

FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215.215 F.S.  
2023-2024 SCHOOL FINANCIAL REPORT  
SCHOOL\* 2751 J. P. TARAVELLA HIGH SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
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FEDERAL	7,052,915	30.28	566,570,973	17.59	6,878,339,611	19.19
STATE/LOCAL (EXCLUDES LOTTERY)	16,235,734	69.72	2,654,818,280	82.41	28,940,818,077	80.73
LOTTERY	0	0.00	0	0.00	0	0.00
PRIVATE	83	0.00	6,678	0.00	29,521,897	0.08
TOTAL	23,288,732	100.00	3,221,395,931	100.00	35,848,679,585	100.00

\* SCHOOL REVENUES BASED ON COST

OPERATING COST**	PER FULL-TIME EQUIVALENT STUDENT SCHOOL	DISTRICT***	STATE***	TOTAL SCHOOL COST
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TEACHERS/TEACHER AIDS(SALARIES/BENEFITS) (1)	4,833	6,209	6,109	11,832,456
OTHER INSTRUCTIONAL PERSONNEL****	1,179	1,753	1,531	2,887,280
CONTRACTED INSTRUCTIONAL SERVICES	236	358	456	577,780
SCHOOL ADMINISTRATION	536	839	761	1,313,301
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	420	436	372	1,027,742
FOOD SERVICE	641	620	718	1,570,170
OPERATION AND MAINTENANCE OF PLANT	1,280	1,606	1,368	3,133,573
OTHER SCHOOL LEVEL SUPPORT SERVICES	387	527	327	946,430
TOTAL SCHOOL COST	9,512	12,348	11,642	23,288,732

\*\* CAPITAL EXPENDITURES FOR NEW SCHOOLS ARE NOT INCLUDED

\*\*\* AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COSTS FOR ALL LEVELS OF STUDENTS

\*\*\*\* INCLUDES SOME NON-PERSONNEL COST, SUCH AS TEACHER TRAINING MATERIALS

DISTRICT COST: THE AMOUNTS ABOVE REPRESENT ONLY SCHOOL-LEVEL COST. NO DISTRICT COST HAVE BEEN INCLUDED.

DISTRICT COST SUCH AS TRANSPORTATION AND ADMINISTRATION FOR BROWARD SCHOOL DISTRICT TOTALED \$ 201,786,648 OR 1,026 PER FTE

ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT SCHOOL	DISTRICT***	STATE***	TOTAL SCHOOL COST
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TEACHERS/TEACHER AIDS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,266	5,105	5,030	7,138,398
ESOL	4,790	5,687	5,989	524,286
EXCEPTIONAL PROGRAMS	7,220	9,825	9,618	2,903,949
CAREER EDUCATION PROGRAMS	4,810	4,067	4,944	1,265,823
ADULT PROGRAMS	(2)	(2)	(2)	(2)

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT COST
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TEXTBOOKS	98,699	18,710,416
COMPUTERS HARDWARE AND SOFTWARE	51,399	3,953,479
OTHER INSTRUCTIONAL MATERIALS	375,476	34,274,073
OTHER MATERIALS AND SUPPLIES	502,168	28,827,842

LIBRARY MEDIA MATERIALS	0	1,830,806
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(1) INCLUDES SUBSTITUTE TEACHERS IN THE AMOUNT OF 78,930 FOR SCHOOL 2751 AND 5,410,203 FOR THE DISTRICT  
(2) NO FEFP FUNDED